

DS&O Electric Cooperative Assn., Inc.
Comparison of Old and New Rates by Customer Class

Customer Class		Old Rate	Test Year ECA(1) \$0.00226	Net Rate	Change	New Rate
Domestic Service & Public Buildings (D)	Customer Charge, \$/mo.	\$15.00			\$12.50	\$27.50
	Energy Charge, \$/kWh					
	Summer (Jun-Sep)	\$0.11071	\$0.00226	\$0.11297	(\$0.00329)	\$0.10968
	Non-Summer (Oct-May)	\$0.09366	\$0.00226	\$0.09592	(\$0.00124)	\$0.09468
Domestic Service - Total Electric (DTE)	Customer Charge, \$/mo.	\$15.00			\$12.50	\$27.50
	Energy Charge, \$/kWh					
	Summer (Jun-Sep)	\$0.10940	\$0.00226	\$0.11166	(\$0.00198)	\$0.10968
	Non-Summer (Oct-Mar)					
	First 1,000 kWh	\$0.09025	\$0.00226	\$0.09251	\$0.00217	\$0.09468
	Next 2,000 kWh	\$0.07344	\$0.00226	\$0.07570	\$0.00398	\$0.07968
	Excess over 3,000 kWh	\$0.07344	\$0.00226	\$0.07570	\$0.01898	\$0.09468
Non-Summer (April-May)	\$0.09025	\$0.00226	\$0.09251	\$0.00217	\$0.09468	
Urban Residential (UD)	Customer Charge, \$/mo.	\$10.00			\$5.00	\$15.00
	Energy Charge, \$/kWh					
	Summer (Jun-Sep)	\$0.09678	\$0.00226	\$0.09904	\$0.00597	\$0.10501
	Non-Summer (Oct-May)	\$0.08078	\$0.00226	\$0.08304	\$0.00697	\$0.09001
Urban Service - Total Electric (URTE)	Customer Charge, \$/mo.	\$10.00			\$5.00	\$15.00
	Energy Charge, \$/kWh					
	Summer (Jun-Sep)	\$0.08638	\$0.00226	\$0.08864	\$0.01637	\$0.10501
	Non-Summer (Oct-Mar)					
	First 1,000 kWh	\$0.07028	\$0.00226	\$0.07254	\$0.01747	\$0.09001
	Next 2,000 kWh	\$0.06028	\$0.00226	\$0.06254	\$0.01247	\$0.07501
Excess over 3,000 kWh	\$0.06028	\$0.00226	\$0.06254	\$0.02747	\$0.09001	
Non-Summer (Apr-May)	\$0.07028	\$0.00226	\$0.07254	\$0.01747	\$0.09001	
Apartment Complex - Total Electric (ACTE)	Customer Charge, \$/mo.	\$10.00			\$5.00	\$15.00
	Energy Charge, \$/kWh					
	Summer (Jun-Sep)	\$0.09146	\$0.00226	\$0.09372	\$0.00521	\$0.09893
	Non-Summer (Oct-Mar)					
	First 1,000 kWh	\$0.07531	\$0.00226	\$0.07757	\$0.00636	\$0.08393
	Next 2,000 kWh	\$0.05000	\$0.00226	\$0.05226	\$0.01667	\$0.06893
Excess over 3,000 kWh	\$0.05000	\$0.00226	\$0.05226	\$0.03167	\$0.08393	
Non-Summer (Apr-May)	\$0.07531	\$0.00226	\$0.07757	\$0.00636	\$0.08393	
Non-Domestic Service (NDS)	Customer Charge, \$/mo.	\$10.00			\$5.00	\$15.00
	Energy Charge, \$/kWh	\$0.15000	\$0.00226	\$0.15226	(\$0.03479)	\$0.11747
General Service (GS)	Customer Charge, \$/mo.	\$20.00			\$10.00	\$30.00
	Energy Charge, \$/kWh					
	Summer (Jun-Sep)	\$0.10701	\$0.00226	\$0.10927	(\$0.00330)	\$0.10597
	Non-Summer (Oct-May)	\$0.08901	\$0.00226	\$0.09127	(\$0.00330)	\$0.08797
Recreational Vehicle Campgrounds (RV)	Customer Charge, \$/mo.	\$60.00			\$15.00	\$75.00
	Demand Charge, \$/kW					
	Summer (Jun-Sep)	\$14.00			\$3.50	\$17.50
	Non-Summer (Oct-May)	\$5.50			\$2.00	\$7.50
	Energy Charge, \$/kWh	\$0.08589	\$0.00226	\$0.08815	\$0.01770	\$0.10585

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Customer Class		Old Rate	Test Year ECA(1) \$0.00226	Net Rate	Change	New Rate
General Service Large (GSL)	Customer Charge, \$/mo.	\$60.00			\$15.00	\$75.00
	Demand Charge, \$/kW	\$10.00			\$2.00	\$12.00
	Energy Charge, \$/kWh					
	First 500 kWh/kW	\$0.06666	\$0.00226	\$0.06892	\$0.00404	\$0.07296
	Excess kWh	\$0.04866	\$0.00226	\$0.05092	\$0.00404	\$0.05496
General Service Large - Time-of-Use (GSL-TOU)	Customer Charge, \$/mo.	\$60.00			\$15.00	\$75.00
	Demand Charge, \$/kW					
	Coincident Peak	\$12.00			\$0.00	\$12.00
	Non-coincident Peak	\$5.50			\$0.00	\$5.50
	Energy Charge, \$/kWh					
	First 500 kWh/kW	\$0.06548	\$0.00226	\$0.06774	(\$0.00017)	\$0.06757
Excess kWh	\$0.04748	\$0.00226	\$0.04974	(\$0.00017)	\$0.04957	

(1) The Energy Cost Adjustment (ECA) will fluctuate with the cooperative's wholesale cost of power. This adjustment is the difference between the cooperative's actual cost of energy and the base cost of energy of \$0.06518 per kWh.